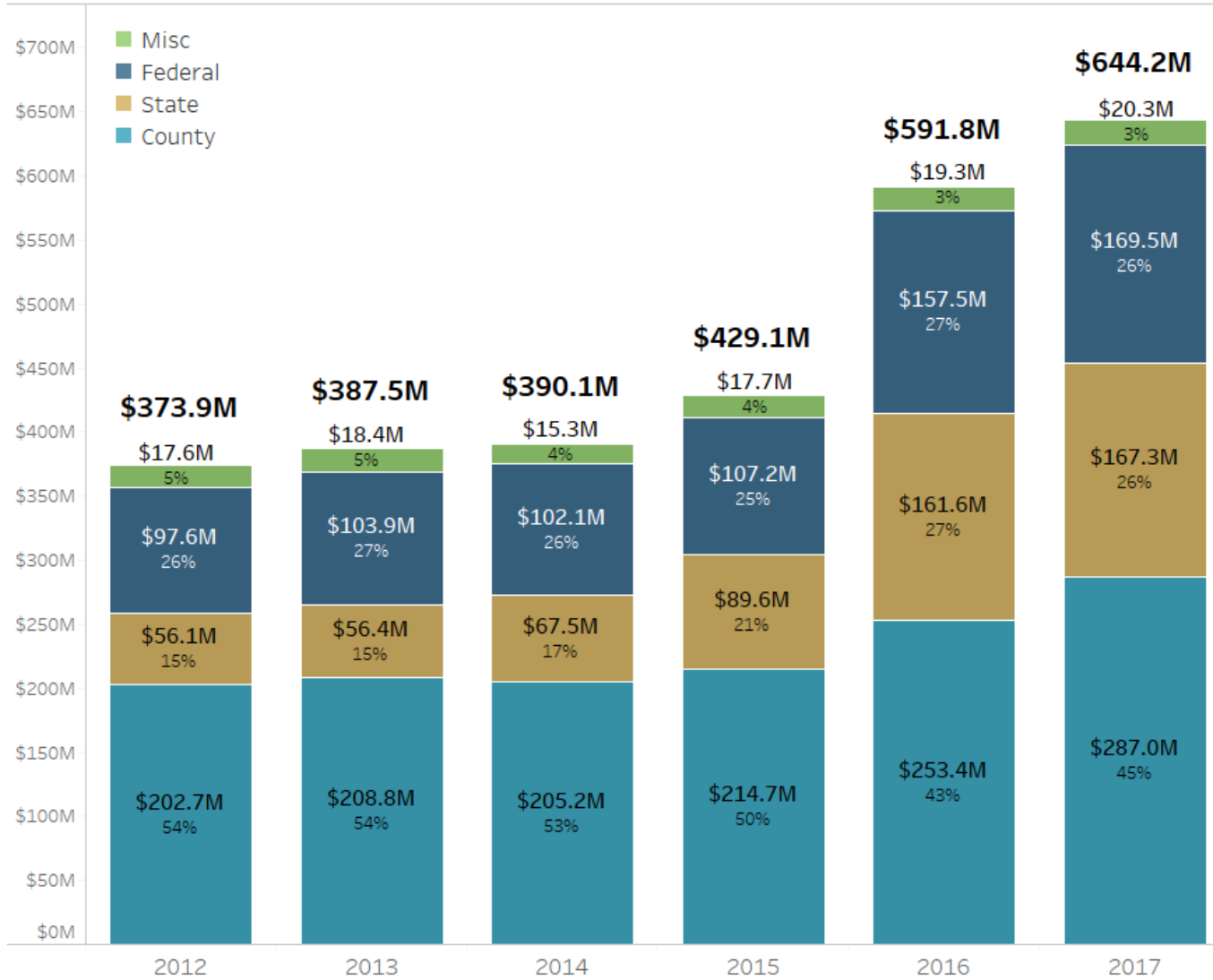


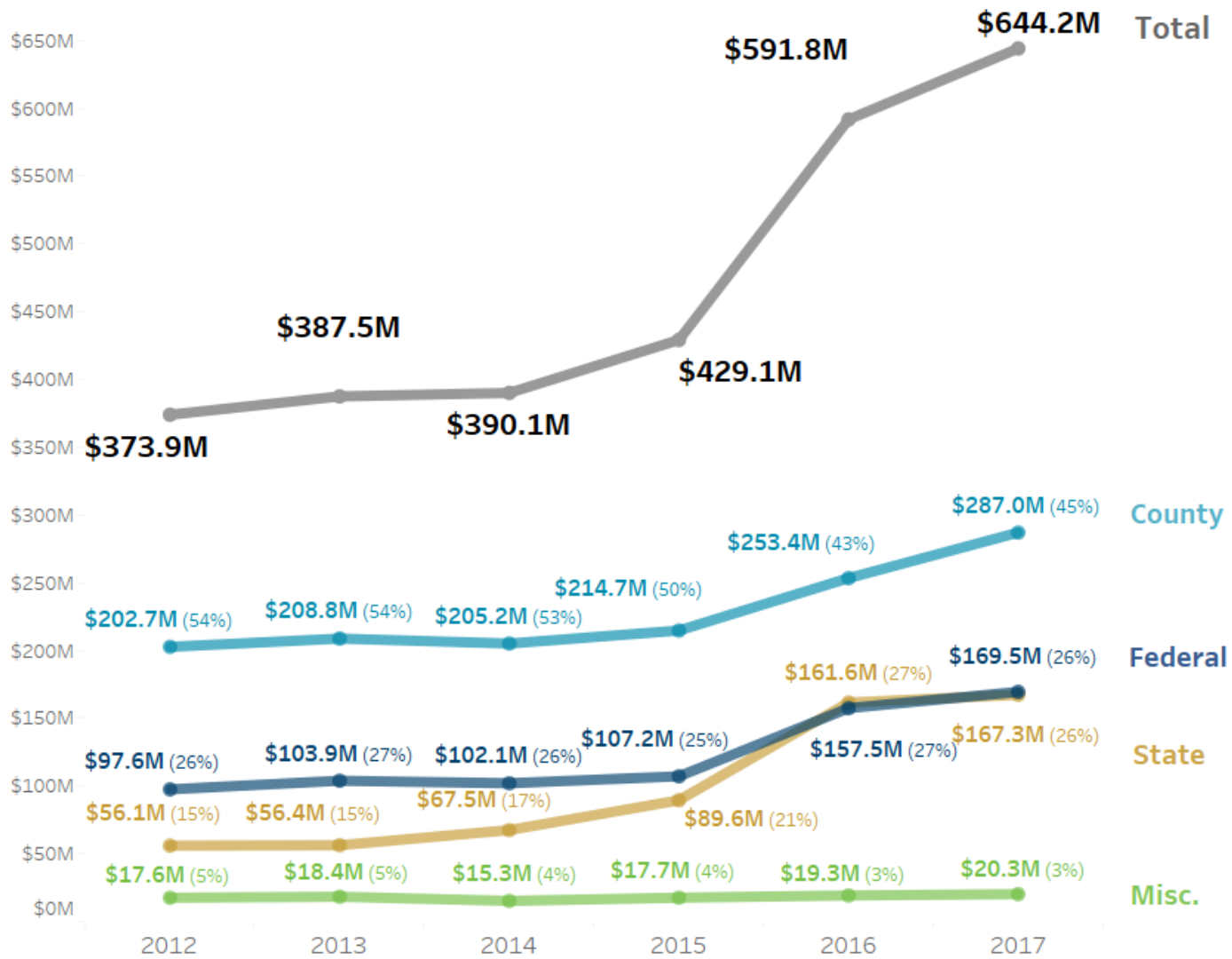
Children's Services Expenditures by Revenue Source

* 2017 numbers are preliminary



Children's Services Expenditures by Revenue Source

* 2017 numbers are preliminary



**Children's Services Expenditures by Revenue Source
as reported through the Minnesota County Human Service Cost Report**

| Revenue | CY 2012 | CY 2013 | CY 2014 | CY 2015 | CY 2016 | Preliminary | One Year | Five Year |
|--------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------------------|--------------------------------|
| | | | | | | CY 2017 | Change CY 2017 - CY 2016 | Change CY 2017 - CY 2012 |
| County | \$202,683,556 | \$208,823,068 | \$205,153,309 | \$214,747,354 | \$253,406,977 | \$287,021,196 | \$33,614,219 | \$84,337,640 |
| Federal | \$97,576,422 | \$103,939,036 | \$102,084,451 | \$107,188,127 | \$157,473,576 | \$169,538,132 | \$12,064,556 | \$71,961,710 |
| State | \$56,052,927 | \$56,350,689 | \$67,518,997 | \$89,550,049 | \$161,606,863 | \$167,329,234 | \$5,722,371 | \$111,276,307 |
| Misc | \$17,621,412 | \$18,356,571 | \$15,294,189 | \$17,651,631 | \$19,291,100 | \$20,285,343 | \$994,243 | \$2,663,931 |
| Total | \$373,934,317 | \$387,469,364 | \$390,050,946 | \$429,137,161 | \$591,778,516 | \$644,173,905 | \$52,395,389 | \$270,239,588 |

| Percentage | CY 2012 | CY 2013 | CY 2014 | CY 2015 | CY 2016 | CY 2017 | CY 2017 - CY 2016 | CY 2017 - CY 2012 |
|--------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------|----------------------|
| County | 54% | 54% | 53% | 50% | 43% | 45% | 2% | -10% |
| Federal | 26% | 27% | 26% | 25% | 27% | 26% | 0% | 0% |
| State | 15% | 15% | 17% | 21% | 27% | 26% | -1% | 11% |
| Misc | 5% | 5% | 4% | 4% | 3% | 3% | 0% | -2% |
| Total | 100% | 100% | 100% | 100% | 100% | 100% | 0% | 0% |